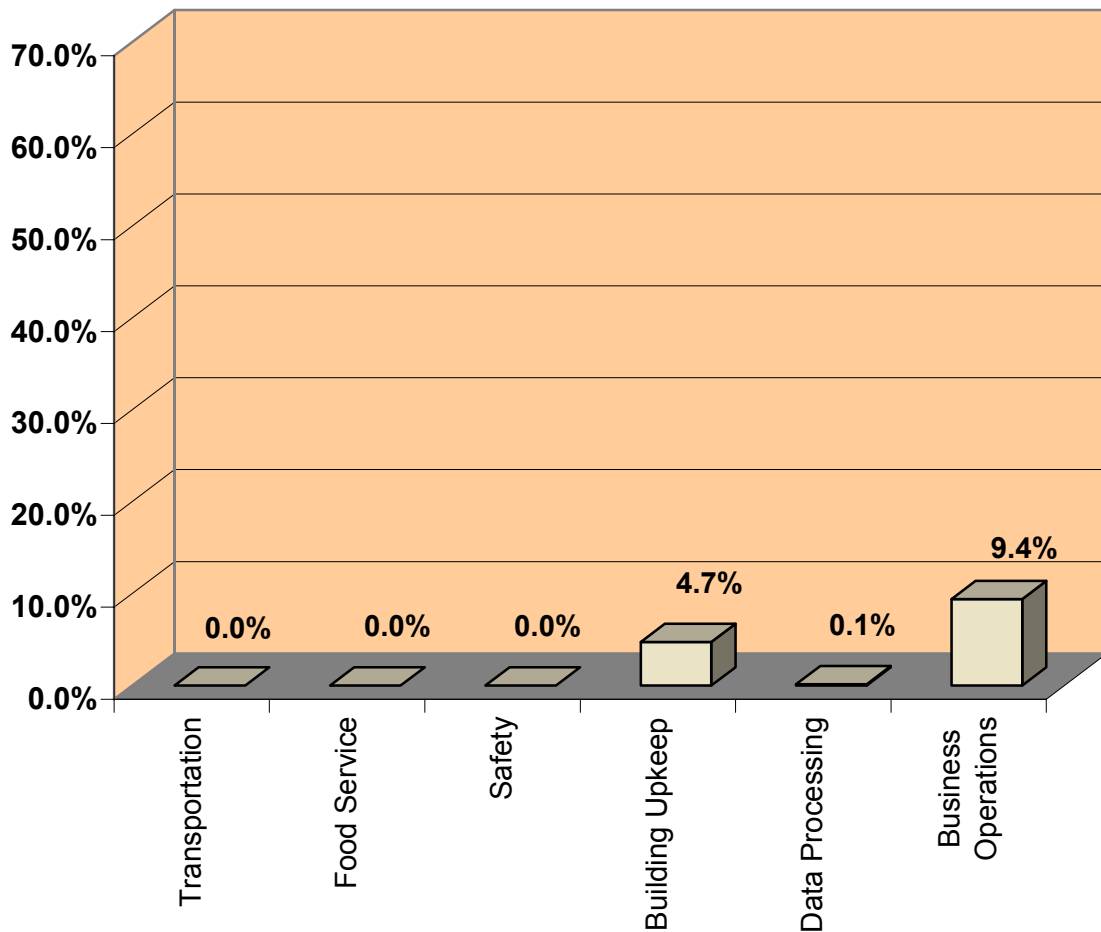


The International Charter School

#5 Operations Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 191	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$22	\$0	0.0%
Food Service	\$0	\$0	0.0%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$109,434	\$573	4.7%
Data Processing	\$3,191	\$17	0.1%
Business Operations	\$217,130	\$1,137	9.4%
Operations Expenditures	\$329,777	\$1,727	14.2%
Total District Expenditures	\$2,315,433	\$12,123	100.0%